

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 124 - HB 456

February 13, 2019

SUMMARY OF ORIGINAL BILL: Extends the termination date for the Tennessee State Veterans' Homes Board to June 30, 2023. Under the *Tennessee Governmental Entity Review Law*, the Board is scheduled to terminate on June 30, 2019.

FISCAL IMPACT OF ORIGINAL BILL:

NOT SIGNIFICANT

SUMMARY OF AMENDMENT (004219): Adds language to the original bill to extend, from one to two years, the term to be served by the Chair of the Tennessee State Veterans' Homes Board.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions for the bill as amended:

- This bill continues an existing entity at its current funding level.
- According to the Tennessee State Veterans' Homes Board, the Board incurred expenditures of \$50,134,545 (\$3,011,016 for the Executive Office; \$13,163,731 for the Murfreesboro location; \$13,554,336 for the Humboldt location; \$12,821,734 for the Knoxville location; and \$7,583,728 for the Clarksville location) in FY16-17.
- The Board incurred expenditures of \$54,490,675 (\$3,265,011 for the Executive Office; \$13,317,041 for the Murfreesboro location; \$13,210,455 for the Humboldt location; \$13,098,557 for the Knoxville location; and \$11,599,611 for the Clarksville location) in FY17-18.
- Extending the length of each term for which the Chair of the Tennessee State Veterans' Homes Board may serve will not result in any significant fiscal impact to state or local government.

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

/jrh